

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** **CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE**

**DATE:** **THURSDAY, 14 NOVEMBER 2013**

**REPORT BY:** **HEAD OF FINANCE**

**SUBJECT:** **REVENUE BUDGET MONITORING 2013/14 (MONTH 5)**

**1.00 PURPOSE OF REPORT**

1.01 To provide Members with the Revenue Budget Monitoring 2013/14 (Month 5 report).

**2.00 BACKGROUND**

2.01 The Revenue Budget Monitoring 2013/14 (Month 5) report will be presented to Cabinet on 19<sup>th</sup> November 2013. A copy of the report is attached as Appendix A to this report.

**3.00 RECOMMENDATIONS**

3.01 Members are asked to note the report.

**4.00 FINANCIAL IMPLICATIONS**

4.01 As set out in the report.

**5.00 ANTI POVERTY IMPACT**

5.01 None

**6.00 ENVIRONMENTAL IMPACT**

6.01 None

**7.00 EQUALITIES IMPACT**

7.01 None

**8.00 PERSONNEL IMPLICATIONS**

8.01 None

**9.00 CONSULTATION REQUIRED**

9.01 None

**10.00 CONSULTATION UNDERTAKEN**

10.01 None

**11.00 APPENDICES**

11.01 Appendix A - Revenue Budget Monitoring 2013/14 (Month 5) report

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

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